



# WASHOE COUNTY

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## STAFF REPORT

BOARD MEETING DATE: December 9, 2014

**DATE:** November 17, 2014  
**TO:** Board of County Commissioners  
**FROM:** Ken Retterath, Interim Director, Department of Social Services  
kretterath@washoecounty.us 775-785-8600

**THROUGH:** Kevin Schiller, Assistant County Manager

**SUBJECT:** Recommendation to accept Notice of Sub-Grant Award Amendment #1 to the Child Abuse and Neglect Program for \$5,000 (no match required) from the State of Nevada - Division of Child and Family Services to support child protective services retroactive to July 1, 2014 through December 31, 2014; and direct the Comptroller's Office to make the appropriate budget adjustments.  
(All Commission Districts)

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### SUMMARY

The Department of Social Services has been awarded an additional \$5,000 to the Child Abuse and Neglect Sub-Grant through the State of Nevada, Division of Child and Family Services to support child protective services.

**Strategic Objective supported by this item:** Safe, secure and healthy communities

### PREVIOUS ACTION

On September 9, 2014, the Board accepted a Child Abuse and Neglect Sub-Grant for \$119,396 (no match required) from the State of Nevada, Division of Child and Family Services to support child protective services retroactive to July 1, 2014 through December 31, 2014.

### BACKGROUND

Child Abuse and Neglect State Grants are awarded to support and improve child protective services systems. The Department is utilizing these funds for items such as a fleet vehicle to support the newly opened Child Advocacy Center, support of after-hours child abuse and neglect reporting services, increasing the use of technology for real-time documentation and for the provision of safe sleep options for children during a child abuse or neglect investigation.

AGENDA ITEM # 8F

**FISCAL IMPACT**

Should the board authorize acceptance of this grant award amendment, the Department's FY15 adopted budget will be increased in both revenues and expenditures in the following accounts:

IO#11190	431100 – Federal Grant Revenue	\$ 5,000
IO#11190	711504 – Equipment non-capital	\$ 5,000

This grant amendment is retroactive as the Department received the Notice in early November.

**RECOMMENDATION**

Recommendation to accept Notice of Sub-Grant Award Amendment #1 to the Child Abuse and Neglect Program for \$5,000 (no match required) from the State of Nevada - Division of Child and Family Services to support child protective services retroactive to July 1, 2014 through December 31, 2014; and direct the Comptroller's Office to make the appropriate budget adjustments.

**POSSIBLE MOTION**

Should the Board approve Staff's recommendation, the possible motion would be "move to accept Notice of Sub-Grant Award Amendment #1 to the Child Abuse and Neglect Program for \$5,000 (no match required) from the State of Nevada - Division of Child and Family Services to support child protective services retroactive to July 1, 2014 through December 31, 2014; and direct the Comptroller's Office to make the appropriate budget adjustments".

**State of Nevada - Division of Child and Family Services**  
**4126 Technology Way, 3rd Floor**  
**Carson City, NV 89706**

**Notice of Sub-Grant Award**

DCFS Contact:	Dorothy Edwards	DCFS Contact Phone Number:	775-684-7956		
Program:	Child Abuse and Neglect	CFDA Number:	93.669		
State Award Number:	CANS-15-022	Budget:	3145	Account:	12
Type of Action:	Amendment #1. \$5,000 is being awarded additionally in Direct Services for Pak N				
Legal Name:	Washoe County Department of Social Services	Vendor Number:	T40283400 A		
Project Name:	Partner Assistance	Mailing	PO Box 11130		
Contact Person:	Pam Fine	Address:	Reno, NV 89520		
Email Address:	pfine@washoecounty.us	Project	Same		
Phone Number:	775-785-5652	Address:			
Fax Number:	775-785-8648	Tax ID:	88-6000138		

Project Period:	JULY 1, 2014 through December 31, 2014	Federal Award Number
Year One:	JULY 1, 2014 through DECEMBER 31, 2014	G-1001NVCA01
Year Two:	N/A	
Year Three:	N/A	
Year Four:	N/A	

**Approved Categories and Budget by Year:**

Category	YEAR 1	YEAR 2	YEAR 3	YEAR 4	TOTAL
Personnel	\$0	\$0	\$0	\$0	\$0
Operating	\$0	\$0	\$0	\$0	\$0
Equipment	\$35,200	\$0	\$0	\$0	\$35,200
Travel	\$12,096	\$0	\$0	\$0	\$12,096
Contractual	\$40,000	\$0	\$0	\$0	\$40,000
Direct Service	\$37,100	\$0	\$0	\$0	\$37,100
Admin/Other	\$0	\$0	\$0	\$0	\$0
<b>Total State Share</b>	<b>\$124,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,396</b>
<b>Match</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total Program Cost</b>	<b>\$124,396</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124,396</b>

In accepting these grant funds, it is understood that:

1. Expenditures must comply with appropriate State and/or Federal regulations.
2. This award is subject to the availability of appropriate funds.
3. Grantee agrees to provide an independent financial and compliance audit in accordance with State and Federal requirements.

Washoe County Department of Social Services	Authorized Signature:	Date:
DCFS FPO Grants Management Unit	Authorized Signature:	Date:
DCFS Administration	Authorized Signature:	Date: